

New Shoreham School Department

1999-2000 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 2,238,725
Total District Enrollment*:	130
Total District Per Pupil:	\$ 17,221
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 2,238,725
In-District Enrollment:	130
In-District Per Pupil:	\$ 17,221
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 2,165,790
In-District Enrollment:	130
Adj. District Per Pupil:	\$ 16,660
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 2,238,725	\$ 323,828	\$ 21,689	\$ 0	\$ 0	\$ 0	\$ 1,893,208
% of Total Expenditures:	100.00%	14.46%	0.97%	0.00%	0.00%	0.00%	84.57%
Program Enrollment:		3.02	0.48	N/A	0.00	N/A	126.50
% Involvement:		2.32%	0.37%		0.00%		97.31%
Instruction							
Expenditures:	\$ 1,471,335	150,615	21,689	0	0	0	1,299,031
% of Total Expenditures:	65.72%	6.73%	0.97%	0.00%	0.00%	0.00%	58.03%
Instructional Support							
Expenditures:	\$ 263,902	173,214	0	0	0	0	90,688
% of Total Expenditures:	11.79%	7.74%	0.00%	0.00%	0.00%	0.00%	4.05%
Operations							
Expenditures:	\$ 212,685	0	0	0	0	0	212,685
% of Total Expenditures:	9.50%	0.00%	0.00%	0.00%	0.00%	0.00%	9.50%
Other Commitments							
Expenditures:	\$ 72,935	0	0	0	0	0	72,935
% of Total Expenditures:	3.26%	0.00%	0.00%	0.00%	0.00%	0.00%	3.26%
Leadership							
Expenditures:	\$ 217,868	0	0	0	0	0	217,868
% of Total Expenditures:	9.73%	0.00%	0.00%	0.00%	0.00%	0.00%	9.73%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.